

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the fiscal year 2008-2009: A resolution to make appropriations; to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2008-2009 is as follows:

REVENUE

Local.....	\$ 9,000
Intermediate.....	170,919
State.....	5,878,000
Federal.....	152,792
Excess DSF Transfers.....	504,187
Miscellaneous and Other Transactions.....	3,802
Total Revenue.....	6,718,700
 Total Available to appropriate.....	 \$ 6,718,700

BE IT FURTHER RESOLVED, that \$6,718,700 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instructional.....	\$ 2,722,800
Special Education.....	163,700
Compensatory.....	249,700
Support Services.....	110,800
General Administration.....	47,500
Executive Administration.....	623,000
School Administration.....	726,800
Business Services.....	377,800
Operations/Maintenance.....	496,400
Pupil Transportation.....	5,000
Other Services.....	20,000
Capital Expenses.....	50,000
Debit Service.....	1,123,500
 Total Appropriated.....	 \$ 6,717,000

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Administrator and Business Administrator are supervisors of the execution of the budget adopted by the Board and shall hold school staff responsible for performance of their responsibilities within the amounts appropriated by the Board.

This appropriation is to take effect on October 23, 2008.