

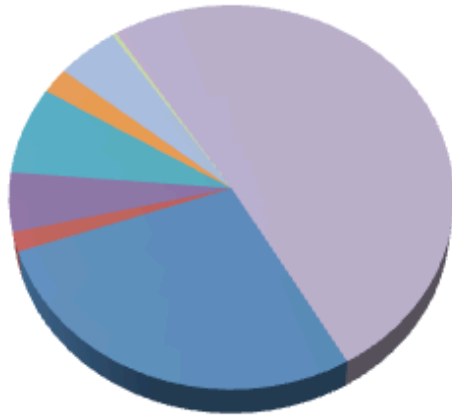


Budget Transparency Reporting: Operational Expenditures

Public Act 121 of 2009 requires school districts to post on-line certain financial data. This report approximates this format based on districts' Financial Information Database (FID) submission.

Directions: Make selections to the drop-down menus below to populate the tables. You can select to compare two different districts or compare the same district against different years.

Landmark Academy (74903) FY 2010 General Fund (11)



School District	468	Landmark Academy			
Fund	2	General Fund (11)	2	2009-2010	2010

Operating Expenditures	Series	Amount	%
Instructional Expenditures (1xx, 293)		\$3,544,628	28.05%
Pupil Support Services (21x)		\$207,278	1.64%
Instructional Staff Support Services (22x)		\$0	0.00%
General Administration (23x)		\$630,711	4.99%
School Administration (24x)		\$930,048	7.36%
Business Services (25x)		\$271,962	2.15%
Operations and Maintenance (26x)		\$599,504	4.74%
Transportation (27x)		\$0	0.00%
Central and Other Support Services (28x, 291, 292, 294-299)		\$43,302	0.34%
Total Current Operating Expenditures		\$6,227,434	49.28%

Remaining Expenditures	Series	Amount	%
Community Services (3xx)		\$30,158	0.24%
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay		\$5,781,243	45.75%
Other Transactions (41x-44x, 49x)		\$0	0.00%
Fund Modifications (6xx)		\$598,806	4.74%
Total General Fund Expenditures		\$12,637,641	100.00%

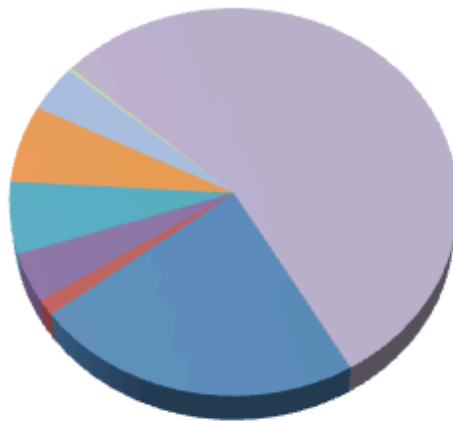


Budget Transparency Reporting: Operational Expenditures

Public Act 121 of 2009 requires school districts to post on-line certain financial data. This report approximates this format based on districts' Financial Information Database (FID) submission.

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Landmark Academy (74903) FY 2010 All Fund Types (11 through 59)



School District	468	Landmark Academy		
Fund	3	All Fund Types (11 through 59)	2	2009-2010

Operating Expenditures	Series	Amount	%
Instructional Expenditures (1xx, 293)		\$3,544,628	22.87%
Pupil Support Services (21x)		\$207,278	1.34%
Instructional Staff Support Services (22x)		\$0	0.00%
General Administration (23x)		\$630,711	4.07%
School Administration (24x)		\$930,048	6.00%
Business Services (25x)		\$1,005,169	6.49%
Operations and Maintenance (26x)		\$599,504	3.87%
Transportation (27x)		\$0	0.00%
Central and Other Support Services (28x, 291, 292, 294-299)		\$43,302	0.28%
Total Current Operating Expenditures		\$6,960,641	44.92%

Remaining Expenditures	Series	Amount	%
Community Services (3xx)		\$30,158	0.19%
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay		\$7,906,596	51.02%
Other Transactions (41x-44x, 49x)		\$0	0.00%
Fund Modifications (6xx)		\$598,806	3.86%
Total Expenditures		\$15,496,202	100.00%