



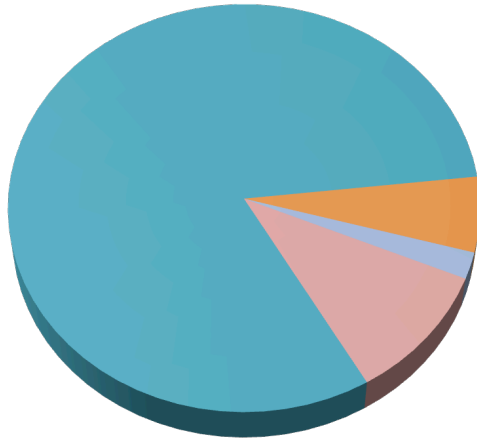
# Budget Transparency Reporting: Personnel Expenditures

Public Act 121 of 2009 requires school districts to post on-line certain financial data.

This report approximates this format based on districts' Financial Information Database (FID) submission.

**Directions:** Make selections to the drop-down menus below to populate the tables. You can select to compare two different districts or compare the same district against different years.

## Landmark Academy (74903) FY 2009 General Fund (11)



<b>School District</b>	<b>465</b>	Landmark Academy	◆	
<b>Fund</b>	<b>2</b>	General Fund (11)	◆	<b>Year</b>
				<b>2</b>
				2008-2009
				◆
				<b>2009</b>

Personnel Expenditures	Slice	Amount	%
Salary (1xxx)		\$0	0.00%
Employee Insurance Benefits (21xx)		\$0	0.00%
FICA/Retirement/Unemployment/Workers Comp. (28xx)		\$0	0.00%
Other Personnel Expenditures (22xx-24xx, 29xx)		\$0	0.00%
<b>Total Personnel Expenditures</b>		<b>\$0</b>	<b>0.00%</b>

Remaining Expenditures	Slice	Amount	%
Professional and Technical Purchased Services (31xx)		\$4,400,506	71.05%
Client/Pupil Transportation Purchased Services (33xx)		\$0	0.00%
Other Purchased Services (32xx, 34xx-4xxx)		\$652,444	10.53%
Payments to Other Public School Districts (82xx)		\$0	0.00%
Supplies and Materials (5xxx)		\$369,365	5.96%
Capital Outlay (6xxx)		\$129,547	2.09%
Other Expenditures (7xxx)		\$25,110	0.41%
Fund Modifications (81xx)		\$616,266	9.95%
Other Transactions (83xx - 89xx)		\$0	0.00%
<b>Total General Fund Expenditures</b>		<b>\$6,193,238</b>	<b>100.00%</b>



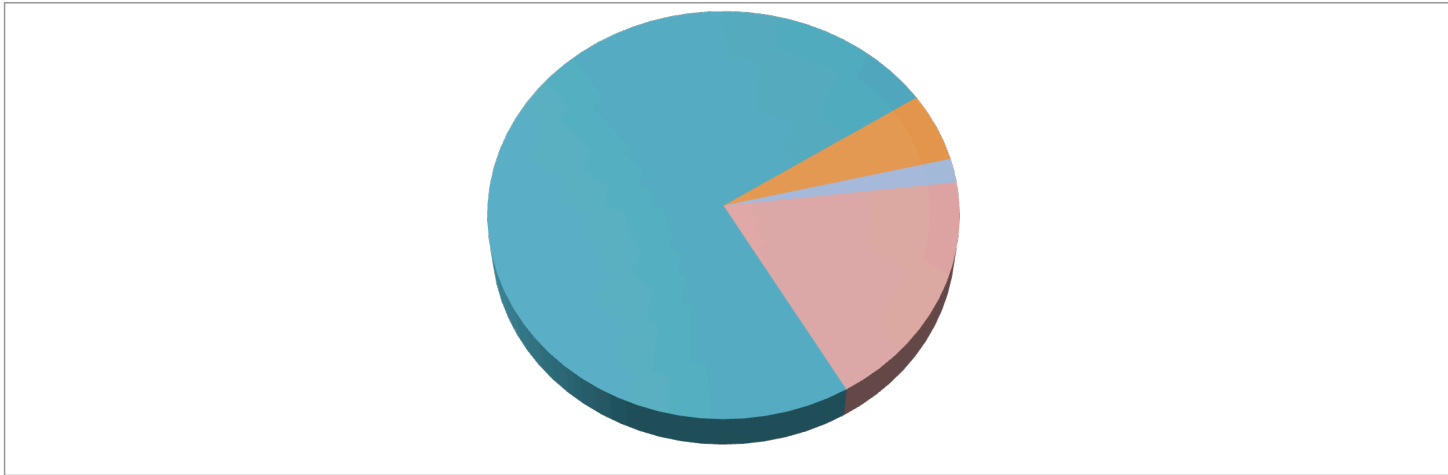
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## Landmark Academy (74903) FY 2009 Total Funds (11 through 59)



<b>School District</b>	<b>465</b>	Landmark Academy	◆	
<b>Fund</b>	<b>3</b>	Total Funds (11 through 59)	◆	<b>2</b> 2008-2009 ◆ <b>2009</b>

Personnel Expenditures	Slice	Amount	%
Salary (1xxx)		\$0	0.00%
Employee Insurance Benefits (21xx)		\$0	0.00%
FICA/Retirement/Unemployment/Workers Comp. (28xx)		\$0	0.00%
Other Personnel Expenditures (22xx-24xx, 29xx)		\$0	0.00%
<b>Total Personnel Expenditures</b>		<b>\$0</b>	<b>0.00%</b>

Remaining Expenditures	Slice	Amount	%
Professional and Technical Purchased Services (31xx)		\$4,400,506	64.59%
Client/Pupil Transportation Purchased Services (33xx)		\$0	0.00%
Other Purchased Services (32xx, 34xx-4xxx)		\$652,444	9.58%
Payments to Other Public School Districts (82xx)		\$0	0.00%
Supplies and Materials (5xxx)		\$369,365	5.42%
Capital Outlay (6xxx)		\$129,547	1.90%
Other Expenditures (7xxx)		\$644,685	9.46%
Fund Modifications (81xx)		\$616,266	9.05%
Other Transactions (83xx - 89xx)		\$0	0.00%
<b>Total Funds (11 through 59)</b>		<b>\$6,812,813</b>	<b>100.00%</b>